

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs.93,91,82,000/- under Non-Plan towards 1st Installment i.e., 25% of B.E.2010-11 to the APVVP, A.P., Hyderabad – Released - Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No. 2182

Dated: 01.05.2010
Read the following:-

1. G.O.Ms.No.59, Faineance (BG) Department, dated 30.3.31.03.2010.
2. G.O.Ms.No.89, Finance (BG) Department, dated 31.03.2010.
3. G.O.Ms.No.138, Finance (BG.I) Department, dated 28.04.2010.

ORDER:

In pursuance of the orders issued in the references read above, the Commissioner, A.P. Vaidya Vidhana Parishad, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.93,91,82,000/- (Rupees Ninety Three Crores Ninety One Lakh and Eighty Two Thousands only) from the B.E. provision 2010-11 towards 1st Installment under the following Scheme:

NON-PLAN

(Rupees in Thousands)

| Sl. No. | Name of the Scheme | Head of Account | B.E. 2010-11 | Reappro- priated/ Additional Amount | Total Provision (2010-11) (4+5) | Amount already Authorised | Amount Authorised now | Balance Amount Available (6-(7+8)) | Procedure of drawal of funds | Drawing Officer | Remarks |
|---------|---------------------------|--|------------------|-------------------------------------|---------------------------------|---------------------------|-----------------------|------------------------------------|--------------------------------|-------------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Assistance to APVVP, Hyd. | 2210-01-001-SH (05)-310/311-GIA towards Salaries | 5,27,48 | 0 | 5,27,48 | 0 | 1,31,87 | 3,95,61 | Adjustment to PD Account No.36 | AAO, O/o D.H., AP., Hyderabad | |
| 2 | Assistance to APVVP, Hyd | 2210-01-001-SH(05)-310/312-OGIA | 1,00,42 | 0 | 1,00,42 | 0 | 25,10 | 75,32 | Adjustment to PD Account No.36 | AAO, O/o D.H., AP., Hyderabad | |
| 3 | Assistance to APVVP, Hyd | 2210-01-110-SH(14)-310/311-GIA towards Salaries | 288,83,00 | 0 | 288,83,00 | 0 | 72,20,75 | 216,62,25 | Adjustment to PD Account No.36 | AAO, O/o D.H., AP., Hyderabad | |
| 4 | Assistance to APVVP, Hyd | 2210-01-110-SH(14)-310/312-OGIA | 80,21,93 | 0 | 80,21,93 | 0 | 20,05,48 | 60,16,45 | Adjustment to PD Account No.36 | AAO, O/o D.H., AP., Hyderabad | |
| 5 | Assistance to APVVP, Hyd | 2210-06-001-SH(05)-310/311-GIA towards Salaries | 25,66 | 0 | 25,66 | 0 | 6,41 | 19,25 | Adjustment to PD Account No.36 | AAO, O/o D.H., AP., Hyderabad | |
| 6 | Assistance to APVVP, Hyd | 2210-06-001-SH(05)-310/312-OGIA | 8,84 | 0 | 8,84 | 0 | 2,21 | 6,63 | Adjustment to PD Account No.36 | AAO, O/o D.H., AP., Hyderabad | |
| | Total | | 375,67,33 | 0 | 375,67,33 | 0 | 93,91,82 | 281,75,51 | | | |

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.
The DTA., A.P., Hyderabad.
The PAO., A.P., Hyderabad.

P.T.O

Copy to:
The Commissioner, APVVP, Hyderabad.
The A.G.,(A&E), A.P., Hyderabad.
The Jt.Secretary to Govt., Fin.(TFR-I) Dept.
The Finance (TFR-II) Dept.
The Budget Computer Section
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER